

**LONDON BOROUGH OF BROMLEY**  
**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Care Services, Councillor Robert Evans, has made the following executive decision:

**CARE SERVICES PORTFOLIO BUDGET MONITORING**

**Reference Report:**

*Care Services Portfolio Budget Monitoring*  
*Care Services Portfolio Budget Monitoring Appendix*

**Decision:**

**That the latest 2014/15 budget projections for the Care Services Portfolio be approved.**

**Reasons:**

The latest budget monitoring position for 2014/15 for the Care Services Portfolio had been established based on activity up to the end of November 2014. Based on information at this point, the projected overspend for 2014/15 was £ 1,270,000, the full-year effect of which was £3,022,000.

The proposed decision was scrutinised by the Care Services PDS Committee on 21st January 2015 and the Committee supported the proposal.

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Councillor Robert Evans  
Portfolio Holder for Care Services

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 19 February 2015  
**Implementation Date (subject to call-in):** 26 February 2015  
**Decision Reference:** CS15002